"OBO" EDINBORO BOROUGH CDBG PROGRAM

Activity	Project Name	Description	Beneficiaries	CDBG Funds	Project Status
FY 2012		·			-
Public Facilities- Other	Edinboro Lake Dam Project- Phase I	Installation of one (1) 12.5'x 8' slide gate and one (1) 9.5' x 10.85' stop log gate in the concrete bypass flume at the Edinboro Lake Dam. The improvements will enable the Borough to better control lake levels during high flow conditions thereby reducing the chance of water over-topping the dam which could pose hazards to life and property. Note: Multi-year funded activity: Engineering: \$14,821.16 (FY 2010) + Local monies Construction: \$25,176.04 (FY 2011) + \$88,632.00 (FY 2012) + \$44,630 (FY 2013) + \$29,554.96 (Local Monies) = \$187,993	Community-wide benefit 4,953 persons/total 2,560 LMI persons 51.6% LMI	\$88,632.00	COMPLETED
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$9,562.00	COMPLETED
TOTAL				\$98,194.00	
FY 2013					
Public Facilities- Other	Edinboro Lake Dam Project- Phase I	See FY 2012	See FY 2012	\$44,630.00	COMPLETED
Street Improvements	Monroe Street Reconstruction Project	See FY 2014	See FY 2014	\$44,630.00	See FY 2014
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$9,916.00	COMPLETED
TOTAL				\$99,916.00	
FY 2014					
Street Improvements	Monroe Street Reconstruction Project	Reconstruction of Monroe Street from RT 6N to a point just shy of Cherry Street, a distance of approximately 1,800 feet. Project work activities will include: 1) removal of the existing pavement followed by grading; 2) installation of 6-inches of 2A sub-base; 3) installation of 4-inches of 25mm base course; 4) installation of 1 1/2 inches of 9.5mm wearing course; 5) installation of approximately 1,000 feet of 15-inch diameter HDPE storm sewer pipe and 12 inlets; and 6) site restoration. (Note: Estimated construction cost \$198,206) (Multi-year funding: \$91,200 [FY 2014] + \$44,630 [FY 2013] + \$62,376 [FY 2015] = \$198,206)	Census Tract: 0122.02/ Block Group 1 590 persons/total 365 LMI persons 61.86% LMI	\$91,200.00	Bidding & Construction anticipated for 2016
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$10,000.00	On-going
TOTAL				\$101,200.00	
FY 2015					
Street Improvements	Monroe Street Reconstruction Project	See FY 2014	See FY 2014	\$62,376.00	See FY 2014
Sidewalks (ADA Accessibility)	Handicapped Accessible Curb-Cut Ramps Project			\$28,583.00	Bidding & Construction anticipated for 2017
Administration	-	General management, oversight and coordination of the CDBG Program.	-	\$10,000	-
TOTAL	-			\$100,959.00	